

By: Alex King, Deputy Leader
Peter Gilroy, Chief Executive

To Cabinet– 16 April 2007

Subject: BUSINESS PLANS

Unrestricted

Introduction

On the basis of each Cabinet Member's recommendation Cabinet is asked to approve the Business Plans as listed in Appendix 1. They identify medium term priorities and goals within Directorates and also include the 2007-08 annual plans for individual units.

They represent the operation of the County Council's services within the context of its Policy Framework and are clearly linked to its Medium Term Financial Plan and annual budget as approved by the Council on 22 February 2007.

The plans have been made available to members of Cabinet Scrutiny Committee and a copy has been placed in the Members' lounge. Further copies are available on request to the contact officer and the approved plans will be accessible via KNet.

Recommendation

Cabinet is asked to approve the Directorate business plans as listed in Appendix 1.

Background documents: None

Contact:

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